

General Fund Recommendations for Selected Budgets

Entity	FY 2004 App.	FY 2005 Rec.	% Change
Public Schools	\$943,000,800	\$961,852,400	2.0%
College and Universities	218,000,000	223,366,200	2.5%
Other Education Budgets	131,339,700	137,036,100	4.3%
Medicaid	256,307,300	295,666,700	15.4%
Other Health & Human Serv. Budgets	136,796,500	138,945,300	1.6%
All Public Safety Budgets	182,100,600	185,148,900	1.7%
All General Government Budgets	80,570,000	84,038,900	4.3%
All Natural Resource Budgets	36,480,700	37,257,900	2.1%
All Economic Development Budgets	<u>19,457,400</u>	<u>20,500,900</u>	<u>5.4%</u>
Totals	\$2,004,053,000	\$2,083,813,300	4.0%